

## Social value Engine: Council Tax Support Scheme

This report has been compiled to estimate the social value of the proposed Council Tax Support Payments from Havant Borough Council. This is a new scheme, proposed to start from April 2018. The scheme will provide assistance with Council Tax for families whose claims are at recovery stages. The scheme aims to increase household income so that the claimant can manage other household costs such as rent or mortgages payments in order to prevent them being evicted.

We have calculated the figure by assuming a £5000 fund would be split between 32 families in a given year. The outputs we believe the scheme could result in and therefore have been measured are:

1. Improved health and wellbeing for local residents: Improved mental health (measured 1 unit per family)
2. Improved access and affordability of quality housing: Preventing Evictions

The report reflects the estimated social value returned over the course of one year and is based on the following assumptions:

- HBC would contribute £5000 to 32 families
- The families would only benefit from this help once in a given financial year
- **Deadweight** - it has been assumed that 50% of families would have been able to resolve their housing / financial issue without the Council Tax support payment, therefore this is the standard deadweight we use throughout the report.
- **Attribution** - we have used the figure of 31% based on the findings of the Citizens Advice Bureau who calculate that of all clients seen by CAB with housing issues - 31% said the situation was secure after CAB advice. Given that there are advice services available to residents it has been assumed that we can attribute 31% of successes to support and advice services such as these.

Based on the above the estimates social value of the project is £13.19 for every £1 spent.

A full breakdown is available overleaf.

Output	Outcome	Financial Proxy	Unit Cost	Units	Time Period	Leakage	Deadweight	Attribution	Drop-Off	Total Annual Return	Total Project Return	Source
Improved mental health	5b. improved health and well-being for local residents	improved mental health	£4,671.00	32	1 years and 0 months	£0.00	£74,736.00	£46,336.32	£0.00	£149,472.00	£149,472.00	<a href="#">Citizens Advice Bureau, Modelling Our Value to Society 2015-2016</a>
Preventing Evictions	4c. improved access and affordability of quality housing	preventing evictions	£6,180.00	32	1 years and 0 months	£0.00	£98,880.00	£61,305.60	£0.00	£197,760.00	£197,760.00	<a href="#">Citizens Advice Bureau</a>

Returns	
1. Active, Inclusive and Safe	£0.00
2. Well Run	£0.00
3. Environment	£0.00
4. Well Designed and Built	£197,760.00
5. Well Connected	£149,472.00
6. Fair to Everyone	£0.00
7. Thriving	£0.00
8. Well Served	£0.00

Expenditure	
Direct Costs	£5,000.00
Other: Equipment	£
Other: Advice	£
Other: Borrowing	£
Other: Expertise	£
Other: Mentoring	£
Other: Volunteering	£
	£5,000.00

Less	
Leakage	£0.00
Deadweight	£173,616.00
Attribution	£107,641.92
Drop-Off	£0.00
Total Return after leakage, deadweight, attribution and drop-off	£65,974.08
Total Expressed as a Net Present Value	£65,974.08

**THE GROSS SOCIAL  
VALUE  
IS £69.45/£1**

**THE NET SOCIAL  
VALUE  
IS £13.19/£1**

